

Reference Material for:

Agenda Item 2.3 Strategy for Countywide Online Forms

Includes:

 Revised Exhibit 2 (Efforts contributing toward reduced paper forms at King County): The exhibit provided in the pre-meeting materials was revised based on SAC member feedback. The revised exhibit has additional information on projects contributing toward reduced paper forms at King County, including their alignment with the strategic technology plan and their current status.

King County

Revised Exhibit 2:

Strategic Technology Plan 2009 - 2012

Efforts contributing toward reduced paper forms at King County

There are currently many strategic and tactical efforts in alignment with the Strategic Technology Plan 2009-2012 that contribute toward the reduction of paper forms at King County. Most not only reduce the amount of paper forms used, but also improve the maturity of electronic forms, leading to streamlined business processes as well as improved customer service.

The following table has been revised to include additional information regarding the projects identified below and the version of the Strategic Technology Plan the projects align to.

Project	Strategic Technology Plan Version	Project Plan/ Schedule Exists	Cost Benefit Plan Exists	Funded?
ABT • Human Capital Management • Finance • Payroll • Budget	STP 2006-2008	Yes	Yes	Yes
 Permit Integration System Development and Environmental Services Executive Services Natural Resources and Parks Public Health 	STP 2006-2008	Yes	Yes	Partial
Superior Court ECR (Electronic Court Records) – Initial Build-out	approved late 90s	Completed in 2000		Yes
Superior Court ECR — E-Filing	STP 2003-2005	Completed in 2005	Yes	Yes
District Court Electronic Court Records	STP 2003-2005	Completed in 2005	Yes	Yes
District Court Online Records (DCOR)	STP 2006-2008	Yes	Yes	Yes
Case management system replacement of PROMIS (Prosecutor's On-line Management Information System)	STP 2009-2012	Yes	Yes	Partial
Jail Health – Electronic Health Records	STP 2006-2008	Yes	Yes	Yes



Revised Exhibit 2:

Strategic Technology Plan 2009 - 2012

Efforts contributing toward reduced paper forms at King County

Project	Strategic Technology Plan Version	Project Plan/ Schedule Exists	Cost Benefit Plan Exists	Funded?
Jail Health – Medication Packaging	STP 2009-2012	Yes	Yes	Yes
Public Health – Electronic Health Records and Practice Management Systems (HIT)	STP 2009-2012	Yes	Yes	Partial
CBD (Criteria Based Dispatch) automation — emergency dispatch	STP 2006-2008	Completed in 2007	Yes	Yes
CBD CAD (Computer Aided Dispatch) reporting solution at Port of Seattle	STP 2009-2012	Yes	Yes	Yes
Public Health – System Registration	STP 2009-2012	Yes	Yes	Partial
Envision Public Portal	STP 2009-2012	Yes	Yes	Yes
SEND (System Wide Enhanced Network Design)	STP 2009-2012	Yes	Yes	Partial
PCI (Payment Card Industry) Compliance	STP 2009-2012	Yes	Yes	Partial
On-line collaboration tools	STP 2009-2012	Completed in 2010	Yes	Yes
E-Commerce Engine	STP 2003-2005	Completed 2004	Yes	Yes
On-line park payments	STP 2009-2012	Yes	Yes	Yes
ORCA (One Regional Card for All) Transit payment cards	STP 2003-2005	Yes	Yes	Yes
Electronic Records Management System (ERMS)	STP 2006-2008	Yes	Yes	Yes